ID Number: 6017 www.gometro.org 300 Southwest 7th Street Oklahoma City, OK 73109-5320

Administrator: Mr. Rick Cain

\$9 908 540

(405) 297-3492

General Information Financial Information Summary of Operating Expenses Urbanized Area (UZA) Statistics - 2000 Census Salary, Wages and Benefits \$10,497,810 **Fare Revenues Earned** \$1.967.010 Service Consumption Materials and Supplies 2,009,744 Sources of Operating Funds Expended Oklahoma City, OK Annual Passenger Miles 14,047,797 Q Purchased Transportation Fare Revenues (12%) \$1,965,370 1,358,696 322 Square Miles Annual Unlinked Trips 3,978,366 Local Funds (38%) 2,055,428 6,140,340 Other Operating Expenses Population 747.003 Average Weekday Unlinked Trips 14,677 State Funds (4%) 594,060 **Total Operating Expenses** Population Ranking out of 465 UZAs \$15,921,678 Q Average Saturday Unlinked Trips 3,841 Federal Assistance (42%) 6,728,338 Other UZAs Served 296 Average Sunday Unlinked Trips 364 Other Funds (3%) 546.370 Reconciling Cash Expenditures \$52,800 Service Area Statistics Service Supplied \$15.974.478 **Total Operating Funds Expended** Square Miles 322 Annual Vehicle Revenue Miles 4,564,017 Q Sources of Capital Funds Expended Population 747,003 Annual Vehicle Revenue Hours 291,560 Local funds \$1,919,159 Vehicles Operated in Maximum Service 136 State Funds (0%) Vehicles Available for Maximum Service 152 Federal Assistance (81%)7,989,381 Base Period Requirement 70 Other Funds (0%)

Total Capital Funds Expended

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	57	23	\$0	\$5,808	\$4,413,398	\$4,927,740	\$9,346,946
Demand Response	14	42	\$561,594	\$0	\$0	\$0	\$561,594
Total	71	65	\$561,594	\$5,808	\$4,413,398	\$4,927,740	\$9,908,540

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

			Uses of	Annual				Fixed Guideway	Vehicles Available		Vehicles Operated		
	Operating	Fare	Capital	Passenger	Annual Vehicle	Annual	Annual Vehicle	Directional	for Maximum	Average Fleet	in Maximum	Peak to	Percent
	Expenses 1	Revenues	Funds	Miles	Revenue MIles	Unlinked Trips	Revenue Hours	Route Miles	Service	Age in Years	Service	Base Ratio	Spares
Bus	\$13,734,887Q	\$1,471,779	\$9,346,946	12,699,614 Q	3,901,411 Q	3,821,454	243,325	0.0	94	4.2	80	1.14	18%
Demand Response	\$2,186,791Q	\$495,231	\$561,594	1,348,183 Q	662,606 Q	156,912	48,235	N/A	58	6.8	56	N/A	4%

Performance Measures

